

**Grant All-Detail Report**

**SWCD Local Capacity Services 2019**

**Grant Title -** 2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)

**Grant ID** - P19-2367

**Organization -** Lac qui Parle SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $100,000.00 | Grant Execution Date | 10/4/2018 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2021 |
| Required Match % | 0% | **Grant Day To Day Contact** | Chessa Frahm |
| Current Awarded Amount | $114,400.00 | **Current End Date** | 12/31/2021 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $114,400.00 | $12,798.93 | $101,601.07 |
| Total Match Amount | $14,400.00 | $0.00 | $14,400.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$128,800.00** | **$12,798.93** | **$116,001.07** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Riparian Zone Management - Administration  | Administration/Coordination | Current State Grant | 2019 - SWCD Local Capacity Services (Lac qui Parle SWCD) | $19,400.00  | $625.43  | 12/31/2018 | N |
| Riparian Zone Management - Equipment and Supplies  | Supplies/Equipment | Current State Grant | 2019 - SWCD Local Capacity Services (Lac qui Parle SWCD) | $20,000.00  | $12,173.50  | 10/18/2018 | N |
| Riparian Zone Management - Equipment and Supplies  | Supplies/Equipment | Local Fund | County Match | $7,000.00  |   |  | Y |
| Soil Erosion - Financial Assistance  | Streambank or Shoreline Protection | Current State Grant | 2019 - SWCD Local Capacity Services (Lac qui Parle SWCD) | $10,000.00  |   |  | N |
| Soil Erosion - Soil Health Technician  | Technical/Engineering Assistance | Current State Grant | 2019 - SWCD Local Capacity Services (Lac qui Parle SWCD) | $65,000.00  |   |  | N |
| Soil Erosion - Soil Health Technician  | Technical/Engineering Assistance | Local Fund | County Match | $7,400.00  |   |  | Y |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

|  |
| --- |
| **Grant Activity - Riparian Zone Management - Administration**  |
| Description | Funds will be used to cover staff time for administration of Local Capacity Services grant and oversight of Soil Health Technician.  A portion of funds will be used to employee development. Funds may be used to attend National meetings, technical trainings, or for advanced education options. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 18-Oct-18 | **End Date** |  |
| Has Rates and Hours? | Yes |
| Actual Results | 12/31/18: $625.43 was spent on Administration - (SL-13 hrs @$48.11).  |

|  |
| --- |
| **Grant Activity - Riparian Zone Management - Equipment and Supplies**  |
| Description | The LqP SWCD will purchase a new vehicle for SWCD Staff to complete site visits. Current SWCD vehicles are not fuel efficient and have some safety concerns. These funds will be paired with Buffer Law Technical Assistance funds, DNR AIS Funds, Conservation Delivery.  Funds will be used to upgrade office equipment as it breaks. If the office arrangement changes and one partner moves, the SWCD will need to purchase new desks and filing cabinets with these funds.  A portion of funds may be used to increase office efficiency, organization, and safety. This may include safety equipment for field work.  A portion of funds may be used to cover rental of a tractor to assist with buffer law implementation, planting of CRP, and the district tree program. |
| Category | SUPPLIES/EQUIPMENT |
| Start Date | 18-Oct-18 | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results | 12/31/18: $12,173.50 was spent on a used 2014 Chevrolet pick-up in addition to other fund sources.  |

|  |
| --- |
| **Grant Activity - Soil Erosion - Financial Assistance**  |
| Description | The SWCD will provide cost-share to landowners to protect streambank areas in the Yellow Medicine priority area. The funds will be spent on projects with payment rates that are consistent with the current State cost-share policy.  |
| Category | STREAMBANK OR SHORELINE PROTECTION |
| Start Date | 18-Oct-18 | **End Date** |  |
| Has Rates and Hours? | No |
| Actual Results | 12/31/18: No funds have been spent.  |

|  |
| --- |
| **Grant Activity - Soil Erosion - Soil Health Technician**  |
| Description | Technical Assistace - Soil Health The LqP SWCD will retain a FTE technician. The technician will work closely with landowners and operators interested in working with cover crops, tillage practices, and perennial cover.  |
| Category | TECHNICAL/ENGINEERING ASSISTANCE |
| Start Date | 18-Oct-18 | **End Date** |  |
| Has Rates and Hours? | Yes |
| Actual Results | 12/31/18: No funds have been spent.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2019 SWCD Local Capacity and Buffer Law Implementation | Grant Agreement | 2019 SWCD Local Capacity and Buffer Law Implementation - Lac qui Parle SWCD |
| 2019 SWCD Local Capacity and Buffer Law Implementation Amendment | Grant Agreement Amendment |  |
| 2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED | Grant Agreement | 2019 SWCD Local Capacity and Buffer Law Implementation - Lac qui Parle SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/05/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/14/2019 |
| Amendment Request | Grant | 2019 - SWCD Local Capacity Services (Lac qui Parle SWCD) |
| Capacity Amendment | Grant | 2019 - SWCD Local Capacity Services (Lac qui Parle SWCD) |
| County Match | Grant | 2019 - SWCD Local Capacity Services (Lac qui Parle SWCD) |
| Signed Agreement | Grant | 2019 - SWCD Local Capacity Services (Lac qui Parle SWCD) |
| Unexecuted Grant Amendment | Grant Agreement Amendment |  |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/13/2019 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 10/23/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 10/22/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/30/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/30/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/21/2019 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/21/2018 |