

## *Lac qui Parle Soil and Water Conservation District*

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*The mission of the Lac qui Parle Soil and Water Conservation District is to take available technical, financial and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user to help him/her protect Lac qui Parle's natural resources.*

# 2015 BUDGET

Lac qui Parle Soil and Water Conservation District  
January 1, 2015 through December 31, 2015

<b><u>EXPENSES</u></b>	<b><u>2015</u></b>	<b><u>REVENUES</u></b>	<b><u>2015</u></b>
Personal Services	158,947	Federal Grants	0
Supervisor & Employee Exp.	4,000	BWSR Conservation Delivery	18,750
Office Maintenance	3,500	BWSR Cost-Share	20,521
Professional Services	4,500	Farm Program Tech Grant	27,000
Fees and Dues	3,500	Easement Services Grant	8,953
Vehicle Maint & Repair	3,000	Residuum Funds	66,497
Education & Promotion	3,500	County Water Plan	19,798
Insurance	4,500	Residuum Water Plan	20,730
Rent	16,690	WCA	4,389
Miscellaneous	1,500	Residuum WCA	5,870
Charge-backs	(18,389)	LqP County Funding	103,000
Other Services & Charges	0	Tree Program	31,550
Supplies	850	Other Charges for Services	4,680
Capital Outlay	8,000	Affiliate Membership	1,500
District Project Expenses	9,750	Interest	800
State Projects (CS ,WCA,WP)	24,910	Other Revenue	4,000
Residuum State Projects	72,367	Aquatic Invasive Species	19,852
County Water Plan	19,798		
Residuum County Water Plan	20,730		
Aquatic Invasive Species	19,852		
<b>TOTAL EXPENSES</b>	<b>361,505</b>	<b>REVENUE TOTALS</b>	<b>357,890</b>

2015 Difference between Expense Budget and Revenue Budget= -3,615

Revised 2/5/15