



Grant All-Detail Report Buffer Law 2019

Grant Title - 2019 - Buffer Law (Lac qui Parle SWCD)

Grant ID - P19-2459

Organization - Lac qui Parle SWCD

Original Awarded Amount	\$30,000.00	Grant Execution Date	10/4/2018
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Chessa Frahm
Current Awarded Amount	\$80,000.00	Current End Date	12/31/2021

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$80,000.00	\$80,000.00	\$0.00
Total Match Amount	\$0.00	\$0.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$80,000.00	\$80,000.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Equipment and Supplies	Supplies/Equipment	Current State Grant	2019 - Buffer Law (Lac qui Parle SWCD)	\$12,000.00	\$17,820.00	12/27/2019	N
Technical Assistance	Technical/Engineering Assistance	Current State Grant	2019 - Buffer Law (Lac qui Parle SWCD)	\$68,000.00	\$62,180.00	12/31/2020	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Equipment and Supplies			
Description	Equipment and Supplies - Funds will be used to purchase a portion of an additional vehicle to complete site inspections. \$7,000 will be used to cover a portion of the tractor rental agreement to assist with implementation of the MN Buffer Law.		
Category	SUPPLIES/EQUIPMENT		
Start Date	18-Oct-18	End Date	31-Dec-20
Has Rates and Hours?	No		
Actual Results	12/31/18: \$5,000 was spent on a used 2014 Chevrolet pick-up along with additional fund sources. 12/31/19: 12,820.00 was spent on a Dew Drop Drill (\$7,000) and Tractor rent (\$5,820). Note: \$5,820 was transferred from the Technical/Engineering Assistance Activity Category, this amount is less than 10% so work plan was not changed.		

Grant Activity - Technical Assistance

Description	Technical Assistance - Funds will be used to support staff time needed to assist landowners with implementing the Buffer Law. Activities may include training, meeting facilitation, radio appearances, site visits with landowners, and other outreach opportunities.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	18-Oct-18	End Date	31-Dec-20
Has Rates and Hours?	Yes		
Actual Results	<p>12/31/18: \$4,746.89 was spent on Technical Assistance: RMS - 94.7 hrs=\$3,724.04. SL - 17 hrs= \$817.87; RJS - 5.5 hrs=\$204.98</p> <p>12/31/19: \$22,946.42 was spent on Technical Assistance: RMS - 330.5 hrs=\$14,705.53; RJS - 23.25=\$922.33; QP - 88.85 hrs=\$3,452.94; AD - 68.25 hrs=\$1,749.92; SL - 35 hrs =\$1,831.68; CF - 5 hrs=\$284.02.</p> <p>12/31/20: \$34,486.69 was spent on Technical Assistance: RS - 369.5 hrs=\$19,557.28; QP-236 hrs=\$11,094.36; CF-6 hrs=\$401.82; SL-55.5 hrs=\$3,433.23.</p> <p>Note: \$5,820 was transferred to the Supplies/Equipment Activity Category, this amount is less than 10% so work plan was not changed.</p>		

Grant Attachments

Document Name	Document Type	Description
19 Buffer Signed	Grant	2019 - Buffer Law (Lac qui Parle SWCD)
2019 Buffer Law Final Financial Report	Grant	2019 - Buffer Law (Lac qui Parle SWCD)
2019 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Lac qui Parle SWCD
2019 SWCD Local Capacity and Buffer Law Implementation Amendment	Grant Agreement Amendment	
2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Lac qui Parle SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/06/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/18/2020

Document Name	Document Type	Description
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/29/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/14/2019
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
Amendment Signed	Grant	2019 - Buffer Law (Lac qui Parle SWCD)
Financial Report	Grant	2019 - Buffer Law (Lac qui Parle SWCD)
P19-2459 Reconciliation B Checklist	Journal	Journal Dated - 10/21/2020
Unexecuted Grant Amendment	Grant Agreement Amendment	
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 02/19/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/30/2018