

**Grant All-Detail Report**

**Cost Share 2018**

**Grant Title -** 2018 - State Cost-Share Fund (Lac qui Parle SWCD)

**Grant ID** - P18-8371

**Organization -** Lac qui Parle SWCD

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| --- | --- | --- | --- |
| Original Awarded Amount | $20,521.00 | Grant Execution Date | 9/14/2017 |
| Required Match Amount | $5,130.25 | **Original Grant End Date** | 12/31/2020 |
| Required Match % | 25% | **Grant Day To Day Contact** | Chessa Frahm |
| Current Awarded Amount | $20,521.00 | **Current End Date** | 12/31/2020 |

## Budget Summary

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| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $20,521.00 | $20,521.00 | $0.00 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $3,618.00 | $3,618.00 | $0.00 |
| **Total** | **$24,139.00** | **$24,139.00** | **$0.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| 2018 State Cost Share - T/A  | Administration/Coordination | Current State Grant | 2018 - State Cost-Share Fund (Lac qui Parle SWCD) | $4,104.00  | $4,104.00  | 7/31/2018 | N |
| 2018 State Cost-Share Projects  | Agricultural Practices | Current State Grant | 2018 - State Cost-Share Fund (Lac qui Parle SWCD) | $15,685.00  | $15,685.00  | 7/12/2018 | N |
| CS 2018-04\_Dale Miller  | Agricultural Practices | Current State Grant | 2018 - State Cost-Share Fund (Lac qui Parle SWCD) | $732.00  | $732.00  | 7/12/2018 | N |
| CS 2018-04\_Dale Miller  | Agricultural Practices | Other Funds | 2018 - Local Water Management - NRBG (Lac qui Parle County) | $3,618.00  | $3,618.00  | 7/12/2018 | N |

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## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |
|  340 - Cover Crop | 3 | 5 | 40 AC | 40 AC |
|  340 - Cover Crop | 1 | 1 | 36 AC | 36 AC |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

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| Indicator Name | Total Value  | Unit  |
| SOIL (EST. SAVINGS) | 0.39 | TONS/YR |
| SEDIMENT (TSS) | 0.40 | TONS/YR |

## Grant Activity

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| **Grant Activity - 2018 State Cost Share - T/A**  |
| Description | Project Development T/A dollars will be used for all State Cost Share projects. NRCS and/or Southwest Prairie Technical Service Area Technicians and Engineers will assist with structural practices. |
| Category | ADMINISTRATION/COORDINATION |
| Start Date | 22-Sep-17 | **End Date** | 31-Jul-18 |
| Has Rates and Hours? | No |
| Actual Results | 12/31/17 - No funds have been spent. 7/31/18 - All funds were spent. Staff Hours include: CF-28.5 hrs @ $51.70; SK-45.25 hrs @ $45.42; SL-15 hrs @ $48.44 for a total of $4,255.31 which $4,104 was applied toward T&A.  |

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| **Grant Activity - 2018 State Cost-Share Projects**  |
| Description | 2018 - State Cost-Share Grant available for projects. |
| Category | AGRICULTURAL PRACTICES |
| Start Date | 22-Sep-17 | **End Date** | 31-Jul-18 |
| Has Rates and Hours? | No |
| Actual Results | 12/31/17 - No funds have been spent. 7/31/18 - All funds were spent. Three landowners received funding to plant cover crops for three consecutive years in Garfield & Maxwell Townships.  |

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| Activity Action - Kevin Olson CS 2018-01  |
| Practice | 340 - Cover Crop | **Count of Activities** | 1 |
| Description | Cover Crops have been established in Section 4 of Garfield Township. |
| Proposed Size / Units | 36.00 AC | **Lifespan** | 3 Years |
| Actual Size/Units | 36.00 AC | **Installed Date** | 12-Jul-18 |
| Mapped Activities  | 1 Polygon(s) |

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| **Final Indicator for Kevin Olson CS 2018-01** |
| **Indicator Name**  | SEDIMENT (TSS) | **Value** | 0.4 |
| **Indicator Subcategory/Units** | WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR | **Calculation Tool** | RUSLE2 (UPDATED) |
| **Waterbody** | Surface Water |

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| Activity Action - Harlowe Olson CS 2018-02  |
| Practice | 340 - Cover Crop | **Count of Activities** | 1 |
| Description | Cover crops were established in Section 9 & 16 of Garfield Township. |
| Proposed Size / Units | 40.00 AC | **Lifespan** | 3 Years |
| Actual Size/Units | 40.00 AC | **Installed Date** | 12-Jul-18 |
| Mapped Activities  | 2 Polygon(s) |

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| **Final Indicator for Harlowe Olson CS 2018-02** |
| **Indicator Name**  | SOIL (EST. SAVINGS) | **Value** | 0.32 |
| **Indicator Subcategory/Units** | WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR | **Calculation Tool** | RUSLE2 (UPDATED) |
| **Waterbody** | Surface Water |

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| Activity Action - Adam Miller CS 2018-03  |
| Practice | 340 - Cover Crop | **Count of Activities** | 1 |
| Description | Cover Crops were established in Section 28 of Maxwell Township. |
| Proposed Size / Units | 40.00 AC | **Lifespan** | 3 Years |
| Actual Size/Units | 40.00 AC | **Installed Date** | 12-Jul-18 |
| Mapped Activities  | 1 Polygon(s) |

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| **Final Indicator for Adam Miller CS 2018-03** |
| **Indicator Name**  | SOIL (EST. SAVINGS) | **Value** | .05 |
| **Indicator Subcategory/Units** | WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR | **Calculation Tool** | RUSLE2 (UPDATED) |
| **Waterbody** | Surface Water |

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| **Grant Activity - CS 2018-04\_Dale Miller**  |
| Description | CS 2018-04\_Dale Miller |
| Category | AGRICULTURAL PRACTICES |
| Start Date | 13-Jun-18 | **End Date** | 12-Jul-18 |
| Has Rates and Hours? | No |
| Actual Results | 7/12/18 - Landowner received funding to plant cover crops for three consecutive years in Section 20 of Maxwell Township.  |

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| Activity Action - CS 2018-04\_Dale Miller  |
| Practice | 340 - Cover Crop | **Count of Activities** | 1 |
| Description |  |
| Proposed Size / Units | 40.00 AC | **Lifespan** | 3 Years |
| Actual Size/Units | 40.00 AC | **Installed Date** | 12-Jul-18 |
| Mapped Activities  | 2 Polygon(s) |

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| **Final Indicator for CS 2018-04\_Dale Miller** |
| **Indicator Name**  | SOIL (EST. SAVINGS) | **Value** | .02 |
| **Indicator Subcategory/Units** | WATER POLLUTION (REDUCTION ESTIMATES) TONS/YR | **Calculation Tool** | RUSLE2 (UPDATED) |
| **Waterbody** | Surface Water |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2018 State Cost-Share Financial Report | Grant | 2018 - State Cost-Share Fund (Lac qui Parle SWCD) |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Lac qui Parle SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Lac qui Parle SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 09/04/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/08/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/16/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 09/04/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 08/15/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 08/15/2018 |
| Approved NLMP | Grant | 2018 - State Cost-Share Fund (Lac qui Parle SWCD) |
| Minutes | Grant | 2018 - State Cost-Share Fund (Lac qui Parle SWCD) |
| NLMP Request (Unexecuted) | Grant | 2018 - State Cost-Share Fund (Lac qui Parle SWCD) |