

**Grant All-Detail Report**

**Buffer Law 2018**

**Grant Title -** 2018 - Buffer Law (Lac qui Parle SWCD)

**Grant ID** - P18-4081

**Organization -** Lac qui Parle SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $30,000.00 | Grant Execution Date | 9/14/2017 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2020 |
| Required Match % | 0% | **Grant Day To Day Contact** | Chessa Frahm |
| Current Awarded Amount | $30,000.00 | **Current End Date** | 12/31/2020 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $30,000.00 | $30,000.00 | $0.00 |
| Total Match Amount | $0.00 | $0.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$30,000.00** | **$30,000.00** | **$0.00** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Equipment and Supplies  | Supplies/Equipment | Current State Grant | 2018 - Buffer Law (Lac qui Parle SWCD) | $10,000.00  | $10,000.00  | 5/15/2018 | N |
| Technical Assistance  | Technical/Engineering Assistance | Current State Grant | 2018 - Buffer Law (Lac qui Parle SWCD) | $20,000.00  | $20,000.00  | 11/30/2018 | N |

##

## Activity Details Summary

| Activity Details | Total Action Count  | Total Activity Mapped  | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

|  |  |  |
| --- | --- | --- |
| Indicator Name | Total Value  | Unit  |

## Grant Activity

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| --- |
| **Grant Activity - Equipment and Supplies**  |
| Description | Equipment and Supplies - Funds will be used to purchase ArcGIS licenses, a Trimble and a portion of an additional vehicle to complete site inspections.  |
| Category | SUPPLIES/EQUIPMENT |
| Start Date | 22-Sep-18 | **End Date** | 30-Nov-18 |
| Has Rates and Hours? | No |
| Actual Results | 12/31/17: $1,500 was combined with other funds to purchase a 2015 Chev Malibu Car. 11/30/18: $8,500 was combined with other funds to purchase a Trimble R10. All funds were spent.  |

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| **Grant Activity - Technical Assistance**  |
| Description | Technical Assistance - Funds will be used to support staff time needed to assist landowners with implementing the Buffer Law. Activities may include training, meeting facilitation, radio appearances, site visits with landowners, and other outreach opportunities.  |
| Category | TECHNICAL/ENGINEERING ASSISTANCE |
| Start Date | 22-Sep-17 | **End Date** | 30-Nov-18 |
| Has Rates and Hours? | Yes |
| Actual Results | 12/31/17 - $3,520.31 was spent on staff time (MO-53 hrs @ $39.42; SL-31 hrs @$42.72; RS-3.75 hrs @ $28.46) 11/30/18 - $16,479.69 was spent on staff time: (RS-2 hrs @ $28.46; SK 5.25 hrs @$38.04; SL-1 hr @ $42.72) (CF-13.5 @$51.70; RS-251.5 @ $39.43; SK-78.75 @ $45.42; SL-42 @$48.44 minus $45.57 of extra time) All funds were spent.  |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2018 Buffer Law Financial Report | Grant | 2018 - Buffer Law (Lac qui Parle SWCD) |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Lac qui Parle SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Lac qui Parle SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/04/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 03/21/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 12/12/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/12/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/04/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/07/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/31/2017 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/07/2018 |