

## *Lac qui Parle Soil and Water Conservation District*

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Madison MN 56256  
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*The mission of the Lac qui Parle Soil and Water Conservation District is to take available technical, financial and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user to help him/her protect Lac qui Parle's natural resources.*

# 2017 BUDGET

Lac qui Parle Soil and Water Conservation District  
January 1, 2017 through December 31, 2017

<b>EXPENSES</b>	<b>2017</b>	<b>REVENUES</b>	<b>2017</b>
Personal Services	229,877	Federal Grants	0
Supervisor & Employee Exp.	4,000	BWSR Conservation Delivery	18,750
Office Maintenance	6,300	BWSR Cost-Share	20,521
Professional Services (audit)	4,500	Easement Services Grant	8,592
Fees and Dues	3,500	Capacity Grant	100,000
Vehicle maint/repair/gas	4,000	Residuum Funds	155,919
Education & Promotion	3,500		
Insurance	5,500	County Water Plan	19,798
Rent	16,690	Residuum Water Plan	16,662
TSA Grant Match Requirement	6,400	WCA	3,511
Charge-backs	(57,275)	Residuum WCA	3,341
Supplies	850	LqP County Funding	103,000
Capital Outlay	25,000	Tree & Drill Programs	35,550
District Program Expenses	22,750	Other Charges for Services	3,000
State Programs (CS, WCA)	24,032	Affiliate Membership	1,200
Residuum State Projects	159,260	Interest	500
County Water Plan	19,798	Other Revenue	5,000
Residuum County Water Plan	16,662	Aquatic Invasive Species	43,940
Aquatic Invasive Species	43,940	Residuum AIS	65,992
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<b>TOTAL EXPENSES</b>	<b>605,276</b>	<b>REVENUE TOTALS</b>	<b>605,276</b>

2017 Difference between Expense Budget and Revenue Budget= 0