



Grant All-Detail Report SWCD Local Capacity Services 2020

Grant Title - 2020 - SWCD Local Capacity Services (Lac qui Parle SWCD)

Grant ID - P20-7488

Organization - Lac qui Parle SWCD

Original Awarded Amount	\$122,611.00	Grant Execution Date	10/10/2019
Required Match Amount	\$0.00	Original Grant End Date	12/31/2022
Required Match %	0%	Grant Day To Day Contact	Chessa Frahm
Current Awarded Amount	\$122,611.00	Current End Date	12/31/2022

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$122,611.00	\$117,484.80	\$5,126.20
Total Match Amount	\$14,400.00	\$0.00	\$14,400.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$137,011.00	\$117,484.80	\$19,526.20

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - Administration	Administration /Coordination	Current State Grant	2020 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$21,000.00	\$21,000.00	8/31/2020	N
Riparian Zone Management - Equipment and Supplies	Supplies/Equipment	Current State Grant	2020 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$12,000.00	\$6,898.24	12/31/2020	N
Soil Erosion - Education and Outreach	Education/Information	Current State Grant	2020 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$0.00			N

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - Technical Staff	Technical/Engineering Assistance	Current State Grant	2020 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$89,611.00	\$89,586.56	12/31/2020	N
Soil Health - Technician Assistance	Technical/Engineering Assistance	Local Fund	County Match	\$14,400.00			Y

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - Riparian Zone Management - Administration	
Description	<p>Funds will be used to cover staff time for administration of Local Capacity Services grant and oversight of Technicians.</p> <p>A portion of funds will be used for employee development. Funds may be used to attend National meetings, technical trainings, or for advanced education opportunities.</p>
Category	ADMINISTRATION/COORDINATION
Start Date	21-Oct-19 End Date
Has Rates and Hours?	Yes
Actual Results	<p>12/31/19: No funds were spent.</p> <p>12/31/20: \$21,000 was spent on: Administrative Staff time - \$19,443.70 was spent on Administrative Staff time: CF - 115.5 hrs = \$7,735.04; SL - 189.5 hrs = \$11,708.66.</p> <p>\$1,556.30 was spent on staff training.</p> <p>All funds were spent.</p>

Grant Activity - Riparian Zone Management - Equipment and Supplies	
Description	<p>Funds will be used to upgrade office equipment as needed. In the event that the SWCD is required to provided our own technology upgrades, funds will be used to purchase a server and IT Services.</p> <p>A portion of funds will be used to cover the lease of a tractor to assist with CRP establishment, buffers, cost-share practices, and the SWCD tree program.</p>
Category	SUPPLIES/EQUIPMENT
Start Date	21-Oct-19 End Date
Has Rates and Hours?	No
Actual Results	<p>12/31/19: No funds were spent.</p> <p>12/30/20: \$6,898.24 was spent on: Service Coop Server contract - \$4,375.00; Cases for Supervisors iPads - \$215.70; Tractor rent - \$1,755.98; Monte Coop - Tires for pick-up - \$551.56.</p>

Grant Activity - Soil Erosion - Education and Outreach

Description	The LqP SWCD will host a board event to achieve some goals outlined in the PRAP report. The SWCD will participate in a strategic planning session with a trained facilitator.		
	The SWCD will host an education event to educate non-operating landowners on soil health practices and soil erosion.		
Category	EDUCATION/INFORMATION		
Start Date	21-Oct-19	End Date	
Has Rates and Hours?	Yes		
Actual Results	12/31/19: No funds were spent.		

Grant Activity - Soil Erosion - Technical Staff

Description	The LqP SWCD will retail a FTE Technician. The technician will work closely with landowners and operators interested in cover crops, tillage practices, and perennial cover.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	21-Oct-19	End Date	
Has Rates and Hours?	Yes		
Actual Results	12/31/19: No funds were spent. 12/31/20: \$89,586.56 was spent on Technician staff time: RS - 709.75 hrs = \$37,652.24; QP - 1104.75 hrs = \$51,934.32.		

Grant Activity - Soil Health - Technician Assistance

Description	Technical Assistance - Soil Health The LqP SWCD will retain a FTE technician. The technician will work closely with landowners and operators interested in working with cover crops, tillage practices, and perennial cover.		
Category	TECHNICAL/ENGINEERING ASSISTANCE		
Start Date	4-Sep-20	End Date	
Has Rates and Hours?	No		
Actual Results	12/31/20: No funds were spent.		

Grant Attachments

Document Name	Document Type	Description
2020 SWCD Local Capacity and Buffer Law Implementation	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Lac qui Parle SWCD
2020 SWCD Local Capacity and Buffer Law Implementation EXECUTED	Grant Agreement	2020 SWCD Local Capacity and Buffer Law Implementation - Lac qui Parle SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/11/2021
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 02/18/2020
FY20 Capacity Agreement SWCD Signed	Grant	2020 - SWCD Local Capacity Services (Lac qui Parle SWCD)
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 09/16/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 10/08/2019
Work Plan	Workflow Generated	Workflow Generated - Work Plan - 08/26/2020