



*The mission of the Lac qui Parle Soil and Water Conservation District is to take available technical, financial and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user to help him/her protect Lac qui Parle's natural resources.*

## 2012 BUDGET

Lac qui Parle Soil and Water Conservation District  
 January 1, 2012 through December 31, 2012

<b>EXPENSES</b>	<b>2012</b>	<b>REVENUES</b>	<b>2012</b>
Personal Services	160,569	Federal Grants	0
Supervisor & Employee Exp.	5,500	BWSR Conservation Delivery	18,750
Office Maintenance	4,000	BWSR Cost-Share	26,677
Professional Services	3,500	Farm Program Tech Grant	22,500
Fees and Dues	3,500	Easement Services Grant	9,581
Vehicle Maint & Repair	3,000	Residuum Funds	35,000
Education & Promotion	3,500	County Water Plan	18,506
Insurance	4,500	Residuum Water Plan	500
Rent	16,690	WCA	4,389
Miscellaneous	500	Residuum WCA	0
Charge-backs	(16,500)	LqP County Funding	99,087
Other Services & Charges	0	Tree Program	42,389
Supplies	850	Other Charges for Services	4,960
Capital Outlay	8,000	Affiliate Membership	1,500
District Project Expenses	21,700	Interest	2,000
State Projects (CS and WCA)	31,066	Other Revenue	18,542
Residuum State Projects	35,000		
County Water Plan	18,506		
Residuum County Water Plan	500		
<b>TOTAL EXPENSES</b>	<b>304,381</b>	<b>REVENUE TOTALS</b>	<b>304,381</b>

2012 Difference between Expense Budget and Revenue Budget = 0