

Lac qui Parle Soil and Water Conservation District

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The mission of the Lac qui Parle Soil and Water Conservation District is to take available technical, financial and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user to help him/her protect Lac qui Parle's natural resources.

2014 BUDGET

Lac qui Parle Soil and Water Conservation District
January 1, 2014 through December 31, 2014

<u>EXPENSES</u>	<u>2014</u>	<u>REVENUES</u>	<u>2014</u>
Personal Services	160,106	Federal Grants	0
Supervisor & Employee Exp.	4,000	BWSR Conservation Delivery	18,750
Office Maintenance	4,000	BWSR Cost-Share	20,521
Professional Services	3,500	Farm Program Tech Grant	25,233
Fees and Dues	3,500	Easement Services Grant	9,365
Vehicle Maint & Repair	3,000	Residuum Funds	41,000
Education & Promotion	3,500	County Water Plan	19,798
Insurance	4,500	Residuum Water Plan	5,013
Rent	16,690	WCA	4,389
Miscellaneous	500	LqP County Funding	102,000
Charge-backs	(20,500)	Tree Program	40,900
Other Services & Charges	0	Other Charges for Services	3,840
Supplies	850	Affiliate Membership	1,500
Capital Outlay	8,000	Interest	1,000
District Project Expenses	16,795	Other Revenue	4,000
State Projects (CS ,WCA,WP)	24,910	Wellpit Retrofit	23,127
Residuum State Projects	62,274		
County Water Plan	19,798		
Residuum County Water Plan	5,013		
TOTAL EXPENSES	320,436	REVENUE TOTALS	320,436

2014 Difference between Expense Budget and Revenue Budget = 0