

Lac qui Parle Soil and Water Conservation District

122 8th Avenue S.
Madison MN 56256
320-598-7321 Ext. 3
FAX 320-598-3432



The mission of the Lac qui Parle Soil and Water Conservation District is to take available technical, financial and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user to help him/her protect Lac qui Parle's natural resources.

2013 BUDGET

Lac qui Parle Soil and Water Conservation District
January 1, 2013 through December 31, 2013

EXPENSES	2013	REVENUES	2013
Personal Services	159,450	Federal Grants	0
Supervisor & Employee Exp.	4,000	BWSR Conservation Delivery	18,750
Office Maintenance	4,000	BWSR Cost-Share	26,677
Professional Services	3,500	Farm Program Tech Grant	15,750
Fees and Dues	3,500	Easement Services Grant	9,491
Vehicle Maint & Repair	3,000	Residuum Funds	35,000
Education & Promotion	3,500	County Water Plan	18,506
Insurance	4,500	Residuum Water Plan	5,000
Rent	16,690	WCA	4,389
Miscellaneous	500	WIA	7,200
Charge-backs	(21,600)	LqP County Funding	99,087
Other Services & Charges	0	Tree Program	40,652
Supplies	850	Other Charges for Services	4,960
Capital Outlay	8,000	Affiliate Membership	1,500
District Project Expenses	16,000	Interest	2,000
State Projects (CS and WCA)	31,066	Other Revenue	6,500
Residuum State Projects	35,000	CWA Grants (Wellpit & Feedlot)	33,000
County Water Plan	18,506		
Residuum County Water Plan	5,000		
CWA Grants (Wellpit & Feedlot)	33,000		
TOTAL EXPENSES	328,462	REVENUE TOTALS	328,462

2013 Difference between Expense Budget and Revenue Budget = 0