

**Grant All-Detail Report**

**SWCD Local Capacity Services 2018**

**Grant Title -** 2018 - SWCD Local Capacity Services (Lac qui Parle SWCD)

**Grant ID** - P18-7550

**Organization -** Lac qui Parle SWCD

|  |  |  |  |
| --- | --- | --- | --- |
| Original Awarded Amount | $114,400.00 | Grant Execution Date | 9/14/2017 |
| Required Match Amount | $0.00 | **Original Grant End Date** | 12/31/2020 |
| Required Match % | 0% | **Grant Day To Day Contact** | Chessa Frahm |
| Current Awarded Amount | $114,400.00 | **Current End Date** | 12/31/2020 |

## Budget Summary

|  |  |  |  |
| --- | --- | --- | --- |
|  | Budgeted | Spent | Balance Remaining\* |
| Total Grant Amount | $114,400.00 | $58,117.53 | $56,282.47 |
| Total Match Amount | $14,400.00 | $14,400.00 | $0.00 |
| Total Other Funds | $0.00 | $0.00 | $0.00 |
| **Total** | **$128,800.00** | **$72,517.53** | **$56,282.47** |

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

## Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Matching Fund |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Riparian Zone Management - 2018 Equipment and Supplies | Supplies/Equipment | Current State Grant | 2018 - SWCD Local Capacity Services (Lac qui Parle SWCD) | $11,000.00 | $820.65 | 12/13/2018 | N |
| Riparian Zone Management - 2018 Vehicle Purchase | Supplies/Equipment | Current State Grant | 2018 - SWCD Local Capacity Services (Lac qui Parle SWCD) | $10,507.50 | $10,507.50 | 11/1/2017 | N |
| Soil Erosion - 2018 Soil Health Technician | Technical/Engineering Assistance | Current State Grant | 2018 - SWCD Local Capacity Services (Lac qui Parle SWCD) | $92,892.50 | $46,789.38 | 12/31/2018 | N |
| Soil Erosion - County Match | Technical/Engineering Assistance | Local Fund |  | $14,400.00 | $14,400.00 | 12/31/2018 | Y |

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## Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
| --- | --- | --- | --- | --- |

**Proposed Activity Indicators**

| Activity Name | **Indicator Name** | **Value & Units** | **Waterbody** | **Calculation Tool** | **Comments** |
| --- | --- | --- | --- | --- | --- |

## Final Indicators Summary

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| --- | --- | --- |
| Indicator Name | Total Value | Unit |

## Grant Activity

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| --- | --- | --- | --- |
| **Grant Activity - Riparian Zone Management - 2018 Equipment and Supplies** | | | |
| Description | Equipment and Supplies - The LqP SWCD will purchase survey grade equipment to assist with conservation practice design. Equipment will be used by trained SWCD staff for use on cost-share contracts.    A portion of these funds will be used to upgrade office furniture (as needed) in the event that project partners relocate to a new space or as equipment meets the end of its useful life.    Remaining funds will be used to conduct education and outreach events. Facility rental fees, speaker fees, event supplies, and postage are a few of the items this funding may be used for. | | |
| Category | SUPPLIES/EQUIPMENT | | |
| Start Date | 22-Sep-17 | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results | 12/31/17 - No funds were spent.  12/31/18 - $820.65 was spent on: Education/Promotion-$67.44; Internet Line-$139.18; Copier Lease-$110.00; Pick-up box cover-$504.03. | | |

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| **Grant Activity - Riparian Zone Management - 2018 Vehicle Purchase** | | | |
| Description | Vehicle Purchase - The LqP SWCD will purchase a new vehicle for SWCD Staff to attend meetings, trainings, and complete site visits. Current SWCD vehicles are not fuel efficient and have some safety concerns. An additional vehicle would also allow for more time to be spent in the field as the current number of vehicles is not meeting the needs of staff.    These funds will be paired with Buffer Law Technical Assistance funds, DNR AIS Funds, Conservation Delivery. | | |
| Category | SUPPLIES/EQUIPMENT | | |
| Start Date | 22-Sep-17 | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results | 12/31/17 - $10,507.50 was spent on a used 2015 Chev Malibu car to attend trainings, meetings, etc. Other funds were used from Buffer, Easement, and AIS as well. | | |

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| --- | --- | --- | --- |
| **Grant Activity - Soil Erosion - 2018 Soil Health Technician** | | | |
| Description | Technical Assistace - Soil Health  The LqP SWCD will hire/retain two 50% FTE technicians. One technician will work closely with landowners and operators interested in working with cover crops, tillage practices, and perennial cover. This position will be shared with a 50% FTE Farm Bill Technician.    An additional staff member will be hired to assist with water resource concerns. This 50% FTE position will work with communities and private landowners to ensure the safety of their drinking water and stormwater management. This may include nutrient management planning, rain garden design, and working closely with the MN Department of Health on wellhead protection programs.    Soil Health Specialist - 50% FTE $47,200  Water Resources Specialist - 50% FTE $45,692.50 | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 22-Sep-17 | **End Date** |  |
| Has Rates and Hours? | Yes | | |
| Actual Results | 12/31/17 - No funds were spent.  02/27/2018 - Estimated 50% FTE costs were adjusted to reflect COL Adjustments made at the start of Calendar Year 2018.  12/31/18 - $47,007.03 was spent on Technician time: SK-500 hrs @$45.42; RMS-518.71@$39.43 & 29.5 hrs @ $39.10. RJS-67.98 hrs @ $36.61. | | |

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| **Grant Activity - Soil Erosion - County Match** | | | |
| Description | County Matching Funds - Matching County funds will be used to extend the water resources position beyond 50% FTE. | | |
| Category | TECHNICAL/ENGINEERING ASSISTANCE | | |
| Start Date | 5-Mar-18 | **End Date** |  |
| Has Rates and Hours? | No | | |
| Actual Results | 12/31/18 - $14,400 was spent on: $6,000-Trimble R10; $8,400-Staff time.  All funds were spent. | | |

## Grant Attachments

| Document Name | Document Type | Description |
| --- | --- | --- |
| 2018 SWCD Capacity Amendment EXECUTED- Lac qui Parle SWCD | Grant | 2018 - SWCD Local Capacity Services (Lac qui Parle SWCD) |
| 2018 SWCD Capacity Amendment UNEXECUTED - Lac qui Parle | Grant | 2018 - SWCD Local Capacity Services (Lac qui Parle SWCD) |
| 2018/2019 Programs and Operations Grants | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Lac qui Parle SWCD |
| 2018/2019 Programs and Operations Grants executed | Grant Agreement | 2018/2019 SWCD Programs and Operations Grants - Lac qui Parle SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/14/2019 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/08/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/16/2018 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 02/05/2019 |
| County Allocation | Grant | 2018 - SWCD Local Capacity Services (Lac qui Parle SWCD) |
| FY18 Amended Agreement | Grant | 2018 - SWCD Local Capacity Services (Lac qui Parle SWCD) |
| Financial Report | Grant | 2018 - SWCD Local Capacity Services (Lac qui Parle SWCD) |
| P18-7550 Reconciliation A Checklist | Journal | Journal Dated - 03/07/2019 |
| Signed Grant Agreement | Grant | 2018 - SWCD Local Capacity Services (Lac qui Parle SWCD) |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/27/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/28/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 04/25/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 09/12/2017 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 08/31/2017 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/26/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 02/21/2018 |
| Work Plan | Workflow Generated | Workflow Generated - Work Plan - 09/12/2017 |