



## Grant All-Detail Report SWCD Local Capacity Services 2019

**Grant Title** - 2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)

**Grant ID** - P19-2367

**Organization** - Lac qui Parle SWCD

Original Awarded Amount	<b>\$100,000.00</b>	Grant Execution Date	<b>10/4/2018</b>
Required Match Amount	\$0.00	Original Grant End Date	12/31/2021
Required Match %	0%	Grant Day To Day Contact	Chessa Frahm
Current Awarded Amount	\$114,400.00	Current End Date	12/31/2021

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$114,400.00	\$104,393.59	\$10,006.41
Total Match Amount	\$14,400.00	\$14,400.00	\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$128,800.00</b>	<b>\$118,793.59</b>	<b>\$10,006.41</b>

\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Riparian Zone Management - Administration	Administration /Coordination	Current State Grant	2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$18,400.00	\$18,400.00	2/29/2020	N
Riparian Zone Management - Equipment and Supplies	Supplies/Equipment	Current State Grant	2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$15,000.00	\$15,000.00	6/18/2020	N
Riparian Zone Management - Equipment and Supplies	Supplies/Equipment	Local Fund	County Match	\$7,000.00	\$7,000.00	8/4/2020	Y

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
Soil Erosion - Financial Assistance	Streambank or Shoreline Protection	Current State Grant	2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$10,000.00			N
Soil Erosion - Soil Health Technician	Technical/Engineering Assistance	Current State Grant	2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)	\$71,000.00	\$70,993.59	5/20/2020	N
Soil Erosion - Soil Health Technician	Technical/Engineering Assistance	Local Fund	County Match	\$7,400.00	\$7,400.00	11/30/2019	Y

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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### Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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### Final Indicators Summary

Indicator Name	Total Value	Unit
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## Grant Activity

Grant Activity - Riparian Zone Management - Administration	
Description	<p>Funds will be used to cover staff time for administration of Local Capacity Services grant and oversight of Soil Health Technician.</p> <p>A portion of funds will be used to employee development. Funds may be used to attend National meetings, technical trainings, or for advanced education options.</p>
Category	ADMINISTRATION/COORDINATION
Start Date	18-Oct-18
	End Date
Has Rates and Hours?	Yes
Actual Results	<p>12/31/18: \$625.43 was spent on Administration - (SL-13 hrs = \$625.43).</p> <p>12/31/19: \$11,602.32 was spent on Administration - (SL-221.5 hrs = \$11,602.32)</p> <p>12/31/20: \$6,172.25 was spent on Administrative Staff time: CF - 63 hrs=\$4,219.11; SL - 31.75 hrs = \$1,953.14.</p> <p>All funds were spent.</p>

**Grant Activity - Riparian Zone Management - Equipment and Supplies**

<p><b>Description</b></p>	<p>The LqP SWCD will purchase a new vehicle for SWCD Staff to complete site visits. Current SWCD vehicles are not fuel efficient and have some safety concerns. These funds will be paired with Buffer Law Technical Assistance funds, DNR AIS Funds, Conservation Delivery.</p> <p>Funds will be used to upgrade office equipment as it breaks. If the office arrangement changes and one partner moves, the SWCD will need to purchase new desks and filing cabinets with these funds.</p> <p>A portion of funds may be used to increase office efficiency, organization, and safety. This may include safety equipment for field work.</p> <p>A portion of funds may be used to cover rental of a tractor to assist with buffer law implementation, planting of CRP, and the district tree program.</p>	
<p><b>Category</b></p>	<p>SUPPLIES/EQUIPMENT</p>	
<p><b>Start Date</b></p>	<p>18-Oct-18</p>	<p><b>End Date</b></p>
<p><b>Has Rates and Hours?</b></p>	<p>No</p>	
<p><b>Actual Results</b></p>	<p>12/31/18: \$12,173.50 was spent on a used 2014 Chevrolet pick-up in addition to other fund sources including Buffer Law-\$5,000 and AIS - \$10,000.</p> <p>12/31/19: No additional funds were spent.</p> <p>12/31/19: Match - \$3,500 was spent on tractor rental.</p> <p>12/31/20: \$2,826.50 was spent on: \$1,806.75-Laptop Computer; \$273.99-Quickbooks Update; \$222.94-Flags; \$489.49 - QuickBooks Annual Fee; \$33.33-Webiste Fee (partial)</p> <p>12/31/20: Match - \$3,500 was spent on tractor rental.</p>	

Grant Activity - Soil Erosion - Financial Assistance		
Description	The SWCD will provide cost-share to landowners to reduce runoff and improve soil health. The funds will be spent on projects with payment rates that are consistent with the current State cost-share policy.	
Category	STREAMBANK OR SHORELINE PROTECTION	
Start Date	18-Oct-18	End Date
Has Rates and Hours?	No	
Actual Results	12/31/18: No funds have been spent. 12/31/19: No funds have been spent. 12/31/20: No funds have been spent.	

Grant Activity - Soil Erosion - Soil Health Technician		
Description	Technical Assistance - Soil Health The LqP SWCD will retain a FTE technician. The technician will work closely with landowners and operators interested in working with cover crops, tillage practices, and perennial cover.	
Category	TECHNICAL/ENGINEERING ASSISTANCE	
Start Date	18-Oct-18	End Date
Has Rates and Hours?	Yes	
Actual Results	12/31/18: No funds have been spent. 12/31/19: \$60,566.39 was spent on Technician Wages: RS - 388 hrs=\$17,265.21; QP - 961 hrs=\$38,378.30; AD - 192 hrs=\$4,922.88. 12/31/19: Match - \$7,400 was spent on 140.75 hours of staff time. 12/31/20: \$10,427.20 was spent on Technician staff time: RS - 70.5 hrs = \$3,486.03; QP - 150.5 hrs = \$6,941.17.	

### Grant Attachments

Document Name	Document Type	Description
<b>2019 SWCD Local Capacity and Buffer Law Implementation</b>	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Lac qui Parle SWCD

Document Name	Document Type	Description
<b>2019 SWCD Local Capacity and Buffer Law Implementation Amendment</b>	Grant Agreement Amendment	
<b>2019 SWCD Local Capacity and Buffer Law Implementation EXECUTED</b>	Grant Agreement	2019 SWCD Local Capacity and Buffer Law Implementation - Lac qui Parle SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/18/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/20/2020
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/11/2021
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/14/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 02/05/2019
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/16/2020
<b>Amendment Request</b>	Grant	2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)
<b>Capacity Amendment</b>	Grant	2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)
<b>County Match</b>	Grant	2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)
<b>Financial Report</b>	Grant	2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)
<b>P19-2367 Reconciliation B Checklist</b>	Journal	Journal Dated - 05/13/2020
<b>Signed Agreement</b>	Grant	2019 - SWCD Local Capacity Services (Lac qui Parle SWCD)
<b>Unexecuted Grant Amendment</b>	Grant Agreement Amendment	
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/21/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/30/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/30/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/22/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/05/2020
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 01/14/2020
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 02/13/2019
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 10/23/2018
<b>Work Plan</b>	Workflow Generated	Workflow Generated - Work Plan - 08/21/2018