



Grant All-Detail Report Conservation Delivery 2015

Grant Title - 2015 - Conservation Delivery (Lac qui Parle SWCD)

Grant ID - P15-3517

Organization - Lac qui Parle SWCD

Grant Awarded Amount	\$18,750.00	Grant Execution Date	
Required Match Amount	\$0.00	Grant End Date	12/31/2016
Required Match %	0%	Grant Day To Day Contact	Terry Wittnebel

Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,750.00	\$18,750.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
Total	\$18,750.00	\$18,750.00	\$0.00

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2015 Conservation Delivery Grant	Administration /Coordination	Current State Grant	2015 - Conservation Delivery (Lac qui Parle SWCD)	\$18,750.00	\$18,750.00	8/6/2015	N

Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
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Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
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Final Indicators Summary

Indicator Name	Total Value	Unit
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Grant Activity

Grant Activity - 2015 Conservation Delivery Grant			
Description	2015 Conservation Delivery Grant is used for the general administrative and operational costs. These funds will be used for everyday operations, including but not limited to: rental of office space, employee costs, supervisors' compensation, transportation, office supplies, postage, insurance, and dues/fees.		
Category	ADMINISTRATION/COORDINATION		
Start Date	25-Aug-14	End Date	06-Aug-15
Has Rates and Hours?	No		
Actual Results	<p>* The grant funds were received on August 25, 2014.</p> <p>* As of December 31, 2014 funds were spent on: Rent-\$5563.24; Internet-\$229.82; Mtg/Trng-\$262.12; Postage-\$369.60; Website-\$500; Supervisor Per Diem/Mileage- \$3,138.83</p> <p>* As of August 6, 2015 total funds were spent on: Rent-\$12,711.76; Internet Line-\$556.93; Mtg/Trng-\$382.12; Postage-\$769.60; Computer Programs/ Website-\$1,128.10; Supervisor Per Diem/Mileage-\$3,138.83; Office supplies-\$62.66.</p>		

Grant Attachments

Document Name	Document Type	Description
2015 Program and Operations Addendum	Grant Agreement	2015 Program and Operations Addendum - Lac qui Parle SWCD

Document Name	Document Type	Description
2015 Program and Operations Addendum executed	Grant Agreement	2015 Program and Operations Addendum - Lac qui Parle SWCD
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/13/2015
All Details Report	Workflow Generated	Workflow Generated - All Details Report - 01/21/2015