



# Grant All-Detail Report Conservation Delivery 2016

**Grant Title** - 2016 - Conservation Delivery (Lac qui Parle SWCD)

**Grant ID** - P16-3907

**Organization** - Lac qui Parle SWCD

<b>Grant Awarded Amount</b>	<b>\$18,750.00</b>	<b>Grant Execution Date</b>	<b>8/4/2015</b>
<b>Required Match Amount</b>	<b>\$0.00</b>	<b>Grant End Date</b>	<b>12/31/2018</b>
<b>Required Match %</b>	<b>0%</b>	<b>Grant Day To Day Contact</b>	<b>Terry Wittnebel</b>

### Budget Summary

	Budgeted	Spent	Balance Remaining*
Total Grant Amount	\$18,750.00	\$18,750.00	\$0.00
Total Match Amount			\$0.00
Total Other Funds	\$0.00	\$0.00	\$0.00
<b>Total</b>	<b>\$18,750.00</b>	<b>\$18,750.00</b>	<b>\$0.00</b>

*\*Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

### Budget Details

Activity Name	Activity Category	Source Type	Source Description	Budgeted	Spent	Last Transaction Date	Matching Fund
2016 Conservation Delivery Grant	Administration /Coordination	Current State Grant	2016 - Conservation Delivery (Lac qui Parle SWCD)	\$18,750.00	\$18,750.00	6/14/2016	N

### Activity Details Summary

Activity Details	Total Action Count	Total Activity Mapped	Proposed Size / Unit	Actual Size / Unit
------------------	--------------------	-----------------------	----------------------	--------------------

## Proposed Activity Indicators

Activity Name	Indicator Name	Value & Units	Waterbody	Calculation Tool	Comments
---------------	----------------	---------------	-----------	------------------	----------

## Final Indicators Summary

Indicator Name	Total Value	Unit
----------------	-------------	------

## Grant Activity

### Grant Activity - 2016 Conservation Delivery Grant

<b>Description</b>	The 2016 Conservation Delivery Grant is used for the general administrative and operational costs. These funds will be used for everyday operations, including but not limited to: rental of office space, meeting and training expense, supervisor compensation, transportation, office supplies, copier lease, postage, insurance, dues/fees.		
<b>Category</b>	ADMINISTRATION/COORDINATION		
<b>Start Date</b>	18-Aug-15	<b>End Date</b>	14-Jun-16
<b>Has Rates and Hours?</b>	No		
<b>Actual Results</b>	<p>12/31/2015 - \$9,263.49 was spent on the following: Supervisor per diem-\$2,230.07; Rent-\$5,563.24; Staff Training/Meetings-\$1,396.95; Copier Lease-\$73.23</p> <p>6/14/16 - \$18,750 was spent on the following:            Supervisor per diem-\$2,230.07; Rent-\$13,908.10; Staff Training/Meetings-\$1,411.95; Copier Lease-\$230.68; Internet Line-\$357.02; Auditor/GASB-\$300;            Website-\$179; QB Payroll Subscription-133.18.            All funds were spent.</p>		

## Grant Attachments

Document Name	Document Type	Description
<b>2016 Conservation Delivery Financial Report</b>	Grant	2016 - Conservation Delivery (Lac qui Parle SWCD)
<b>2016 SWCD Programs and Operations Grant</b>	Grant Agreement	2016 SWCD Programs and Operations Grants - Lac qui Parle SWCD
<b>2016 SWCD Programs and Operations Grant executed</b>	Grant Agreement	2016 SWCD Programs and Operations Grants - Lac qui Parle SWCD
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/19/2016

Document Name	Document Type	Description
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 06/17/2016
<b>All Details Report</b>	Workflow Generated	Workflow Generated - All Details Report - 01/15/2016