

Lac qui Parle Soil and Water Conservation District

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The mission of the Lac qui Parle Soil and Water Conservation District is to take available technical, financial and educational resources, whatever their source, and focus or coordinate them so that they meet the needs of the local land user to help him/her protect Lac qui Parle's natural resources.

2016 BUDGET

Lac qui Parle Soil and Water Conservation District
January 1, 2016 through December 31, 2016

EXPENSES	2016	REVENUES	2016
Personal Services	222,712	Federal Grants	0
Supervisor & Employee Exp.	4,000	BWSR Conservation Delivery	18,750
Office Maintenance	6,300	BWSR Cost-Share	20,521
Professional Services	4,500	Easement Services Grant	8,592
Fees and Dues	3,500	Residuum Funds	56,345
Vehicle Maint & Repair	3,000	MAWQCP	6,000
Education & Promotion	3,500	Buffer Implementation	30,000
Insurance	4,500	District Capacity Grant	100,000
Rent	16,690	County Water Plan	24,143
TSA Grant	3,800	Residuum Water Plan	15,772
Charge-backs	(24,110)	WCA	3,511
Supplies	850	Residuum WCA	5,025
Capital Outlay	36,500	LqP County Funding	103,000
District Project Expenses	22,750	Tree & Drill Programs	32,550
State Projects (CS, WCA)	24,032	Other Charges for Services	3,000
Residuum State Projects	61,370	Affiliate Membership	1,000
County Water Plan	24,143	Interest	600
Residuum County Water Plan	15,772	Other Revenue	5,000
Aquatic Invasive Species	44,116	Aquatic Invasive Species	44,116
Residuum AIS	21,827	Residuum AIS	21,827
TOTAL EXPENSES	499,752	REVENUE TOTALS	499,752

2016 Difference between Expense Budget and Revenue Budget= 0

Revised 1/29/16