



Grant All-Detail Report Buffer Law 2016

Grant Title - 2016 - Buffer Law (Lac qui Parle SWCD)

Grant ID - P16-8145

Organization - Lac qui Parle SWCD

| | | | |
|------------------------------|--------------------|---------------------------------|------------------------|
| Grant Awarded Amount | \$30,000.00 | Grant Execution Date | 11/13/2015 |
| Required Match Amount | \$0.00 | Grant End Date | 12/31/2017 |
| Required Match % | 0% | Grant Day To Day Contact | Terry Wittnebel |

Budget Summary

| | Budgeted | Spent | Balance Remaining* |
|--------------------|--------------------|--------------------|--------------------|
| Total Grant Amount | \$30,000.00 | \$30,000.00 | \$0.00 |
| Total Match Amount | | | \$0.00 |
| Total Other Funds | \$0.00 | \$0.00 | \$0.00 |
| Total | \$30,000.00 | \$30,000.00 | \$0.00 |

**Grant balance remaining is the difference between the Awarded Amount and the Spent Amount. Other values compare budgeted and spent amounts.*

Budget Details

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Match |
|-----------------------------|------------------------------|---------------------|--|-------------|-------------|-----------------------|-------|
| Administration/Coordination | Administration /Coordination | Current State Grant | 2016 - Buffer Law (Lac qui Parle SWCD) | \$27,520.91 | \$27,520.91 | 3/31/2017 | N |
| Education/Outreach | Education/Information | Current State Grant | 2016 - Buffer Law (Lac qui Parle SWCD) | \$1,238.26 | \$1,238.26 | 2/22/2017 | N |

| Activity Name | Activity Category | Source Type | Source Description | Budgeted | Spent | Last Transaction Date | Match |
|--------------------|--------------------|---------------------|--|------------|------------|-----------------------|-------|
| Supplies/Equipment | Supplies/Equipment | Current State Grant | 2016 - Buffer Law (Lac qui Parle SWCD) | \$1,240.83 | \$1,240.83 | 10/24/2016 | N |

Activity Details Summary

| Activity Details | Total Action Count | Total Activity Mapped | Proposed Size / Unit | Actual Size / Unit |
|------------------|--------------------|-----------------------|----------------------|--------------------|
|------------------|--------------------|-----------------------|----------------------|--------------------|

Proposed Activity Indicators

| Activity Name | Indicator Name | Value & Units | Waterbody | Calculation Tool | Comments |
|---------------|----------------|---------------|-----------|------------------|----------|
|---------------|----------------|---------------|-----------|------------------|----------|

Final Indicators Summary

| Indicator Name | Total Value | Unit |
|----------------|-------------|------|
|----------------|-------------|------|

Grant Activity

Grant Activity - Administration/Coordination

| | | | |
|-----------------------------|---|-----------------|-----------|
| Description | The Buffer Implementation Grant funds will be used for, but are not limited to: collecting and providing drainage maps, files, and/or GIS files to DNR; provide access to financial assistance for landowners; provide alternative practice validations; review DNR maps and conduct landowner outreach prior to map finalization; adopt buffer recommendations for waters not mapped by DNR for inclusion in local water management plans; implement the new statewide soil erosion provisions; inventory of baseline conditions i.e. where buffers already exist. | | |
| Category | ADMINISTRATION/COORDINATION | | |
| Start Date | 20-Nov-15 | End Date | 31-Mar-17 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>12/31/15 - \$1,507.61 was spent on mapping and landowner outreach. MO=56.5 hrs @ 21.16; SL=11 hrs @ \$28.37</p> <p>12/31/16 - \$18,197.59 was spent on staff time managing the buffer program. The bulk of which was reviewing DNR maps and buffer assessment of each parcel by 12/31/16 as required by BWSR. (TW=84.8 hrs @ 40.68; MO=537.5 hrs @ \$24.14; SL=64.25 hrs @ \$27.59).</p> <p>3/31/17 - \$7,989.79 was spent on staff time (TW=7.75 hrs @45.65; MO= 238.76 hrs @30.03; SL=14.25 hrs @32.70)</p> <p>All funds were spent.</p> | | |

Grant Activity - Education/Outreach

| | | | |
|-----------------------------|---|-----------------|-----------|
| Description | Grant funds used for education/outreach include but not limited to: Staff training, hosting meetings with drainage authorities to discuss responsibilities; landowner outreach and information such as mailings, workshops, news releases & radio, one to one contacts. | | |
| Category | EDUCATION/INFORMATION | | |
| Start Date | 20-Nov-15 | End Date | 31-Mar-17 |
| Has Rates and Hours? | No | | |
| Actual Results | <p>12/31/16 - \$52.50 was spent on radio programs; \$595.17 on staff training and meetings; \$50 on public buffer mtg.</p> <p>3/31/17 - \$55.97 was spent on staff training; \$484.62 on a newsletter.</p> <p>All funds were spent</p> | | |

Grant Activity - Supplies/Equipment

| | | | |
|-----------------------------|---|-----------------|-----------|
| Description | Grant funds used to purchase supplies and equipment to support buffer implementation. | | |
| Category | SUPPLIES/EQUIPMENT | | |
| Start Date | 20-Nov-15 | End Date | 31-Mar-17 |
| Has Rates and Hours? | No | | |
| Actual Results | 12/31/16 - \$1151.04 was spent on advertising buffer public meetings, ads for hiring staff for the new seeding service, and promotional ads. \$89.79 was spent on flags 3/31/17 - All funds were spent | | |

Grant Attachments

| Document Name | Document Type | Description |
|---|--------------------|--|
| 2016 Buffer Financial Report | Grant | 2016 - Buffer Law (Lac qui Parle SWCD) |
| 2016 Buffer Law and MAWQCP Grants | Grant Agreement | 2016 Buffer Law & MAWQCP - Lac qui Parle SWCD |
| 2016 Buffer Law and MAWQCP Grants executed | Grant Agreement | 2016 Buffer Law & MAWQCP - Lac qui Parle SWCD |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/19/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/21/2016 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/13/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 01/12/2017 |
| All Details Report | Workflow Generated | Workflow Generated - All Details Report - 04/12/2017 |
| Checklist | Grant | 2016 - Buffer Law (Lac qui Parle SWCD) |